

## Master Association Budget - 2018

	2017 Per Unit Per Month	2018 Per Unit Per Month	Yr over yr Change per unit per month	2018 Annual Budget
Buildings and Reserves	\$ 22.63	\$ 22.66	\$ 0.03	\$ 467,637
Grounds Maintenance (Landscape, Snow, Stormwater, Fire Hydrants,	21.87	22.05	0.18	455,113
Amenities (Community Center, Sullivan House, Wood Shop, Library, Sports Group, Bus)	8.76	9.27	0.51	191,250
Telecommunications (Cable, Phone & Internet) (1)	31.64	61.75	30.11	1,274,424
Security	27.94	28.21	0.27	582,285
Administration (Management, Insurance, Audit, Health, Misc.)	10.85	11.21	0.36	231,443
Green Hill Sewer (2)	21.61	22.11	0.50	456,350
Subsidy from 2017 Contingent Reserve & Verizon Marketing Fee	-1.15	-3.79	-2.64	-78,400
<b>Total</b>	<b>\$ 144.15</b>	<b>\$ 173.45</b>	<b>\$ 29.30</b>	<b>\$ 3,580,102</b>

### Comparable Rates

(1) \$140 for similar service (surrounding area)

(2) \$46 (Avg single family rate in East Goshen)

Most of the increase in the Master Association Assessment is associated with the new Verizon telecommunications agreement which adds telephone and internet services to the basic cable TV service previously provided. For most residents, this expanded service will be phased in over a 3 month period from March through May of 2018. Once your home is transitioned to the new bulk Verizon service, you will be able to cancel your present phone and internet services which should save you anywhere from \$40 to \$70 per month - which should exceed the increase in the MA assessment for 2018.